



COVINGTON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2021 EDITION*


807 C.C. Baker Avenue | Andalusia, AL 36420 | (334) 427-3801


Superintendent

Shannon Driver






Board Members

John P. Thomasson, Dr. James L. Barton, James L. Rodgers, James T. Prestwood, Jeff Bailey

 **\$2,393,495**
Cost of One Month's
Operation/General Fund

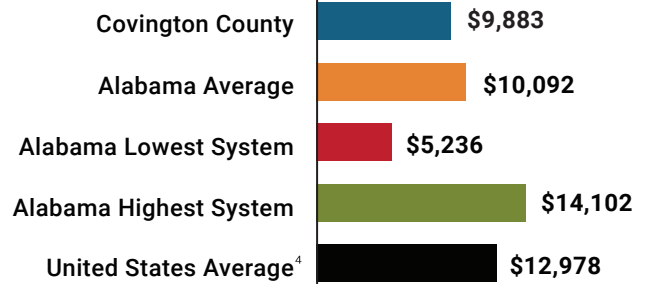
 **7.82**
Number of Months
Reserve Balance

By the Numbers

	Schools¹	9
	Students/ADM²	2,963
	Free & Reduced Lunch	53%
	Community Eligibility Program	41%
	Number of Route Buses³	50
	Buses 10 yrs. old or less.....	100%
	Students Bused.....	2,167
	Full-Time Employees	401
	Teachers.....	203
	Principals/ Assistant Principals.....	13
	Counselors.....	8
	Librarians.....	9
	Other Certified Employees.....	5
	Support Personnel.....	163

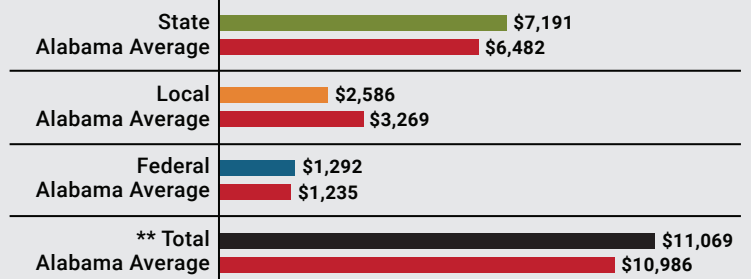
¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY19 and used for FY21 funding
⁴ 2019-2020 NEA Rankings of the States

Total Per-Pupil Expenditures (PPE)



Per-Pupil Revenue Sources

Covington County Revenue Sources



36
STATE
RANK

63
LOCAL
RANK

65
FEDERAL
RANK

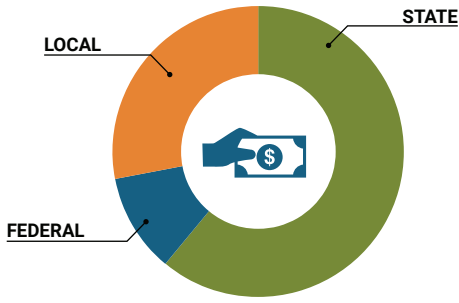
OVERALL SYSTEM RANK 56

** Total Revenue Among 137 School Systems

* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

School System Revenue

How was your school system funded?¹



\$21,306,892	STATE	61%
\$3,827,580	FEDERAL	11%
\$9,574,524	LOCAL	28%
\$2,374,210	Local 10-Mill Match	
\$7,200,314	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

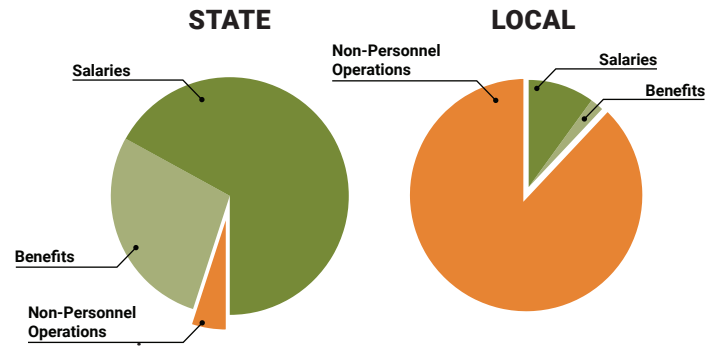
\$237,421

School System Spending

How did your school system spend state & local dollars?¹

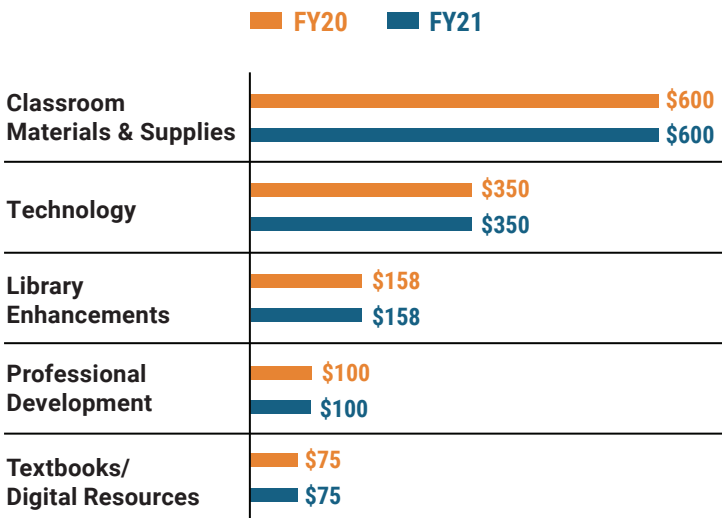
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$14,574,272	\$468,415
Benefits	\$6,120,104	\$91,008
Non-Personnel Operations	\$1,068,869	\$4,155,439
TOTAL	\$21,763,245	\$4,714,863

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match
⁴ Such as utilities, operations & maintenance, etc.

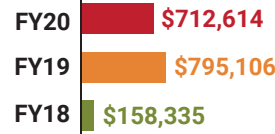


Only 5% of state funding is available for non-personnel expenditures⁴

Instructional Support



Educational Advancement & Technology Fund⁵



⁵ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁶	DEBT PER STUDENT
\$5,437,867	\$1,835

⁶ The debt totals in system audit reports may differ due to audit adjustments.



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
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